

Campolindo Homeowners Association

Forecasted Schedule of Estimated Major Component
Replacement Provision for the year ending December 31, 2008
and Liability at December 31, 2007

<u>Description</u>	<u>Est. Useful Life</u>	<u>Est. Rem. Life</u>	<u>Curr. Repl. Cost</u>	<u>Year Rplc. Prov.</u>	<u>Est. Liab. 12/1/2007</u>
Cabana					
Roofing	20	1	9,000	450	8,550
Awning	5	2	1,500	300	900
Bulletin Boards (4)	10	2	5,000	500	4,000
Painting	5	1	6,000	1,200	4,800
Cabinets / Walls	30	1	25,000	833	24,167
Total Cabana			46,500	3,283	42,417
Pools + Other					
Replaster, pool # 1(Lap Pool)	20	18	25,000	1,250	2,500
Replaster, pool # 2 (Meter Pool)	20	17	54,000	2,700	8,100
Solar Panels & pumps	15	9	28,000	1,867	11,200
Solar Panels Arbor - Painting	10	9	7,500	750	750
Coping, pool # 1	20	4	5,796	290	4,637
Coping, pool # 2	20	4	11,593	580	9,274
Chlorinator, pool # 1 & 2	10	2	8,162	816	6,530
Sand Filters, pool # 1	10	4	5,300	530	3,180
Sand Filters, pool # 2	10	3	7,526	753	5,268
Pump, 5 hp pool # 1	10	1	5,300	530	4,770
Pump 7.5 hp pool # 2	10	3	9,116	912	6,381
Covers, pool # 1	5	1	2,625	525	2,100
Covers, pool # 2	5	1	3,720	744	2,976
Pool Cover Reel	15	1	6,000	400	5,600
Heater, gas # 1	10	3	5,250	525	3,675
Heater, gas # 2	10	2	14,910	1,491	11,928
Skimmer valves, pool # 2	5	1	6,360	1,272	5,088
Diving board, pool # 2	10	9	3,000	300	300
Diving board platform	20	19	8,000	400	400
Deck pool # 1	40	27	23,185	580	7,535
Deck pool # 2	40	12	46,371	1,159	32,460
Toilet Partition / Boys	10	3	1,391	139	974
Toilet Partition / Girls	10	4	2,300	230	1,380
Shower	20	15	8,000	400	2,000
Brick BBQ	15	5	3,200	213	2,133
Fencing	10	3	10,000	1,000	7,000
Benches, concrete	10	1	6,608	661	5,947
Parking lot resurfacing	10	5	12,172	1,217	6,086
Play structure	10	3	8,347	835	5,843
Bleachers	15	5	8,700	580	5,800
Landscaping/Main Lawn	15	10	10,000	667	3,333
Landscaping/Behind Diving Board	15	1	20,000	1,333	18,667
Lighting, pole	15	4	11,593	773	8,502
Total Pools + Other			389,025	26,420	202,317
Rounding to the nearest \$1,000				296	266
Estimated yearly replacement provision of major components.				30,000	
Estimated liability for repair and replacement of major components at December 31, 2006					245,000
Estimated replacement fund cash reserves					140,000
Excess of estimated major component liability over estimated cash reserve at December 31, 2007					105,000
Estimated major component repair and replacement provision for the year ending December 31, 2008					45,000