

Campolindo Homeowners Association

Forecasted Schedule of Estimated Major Component
Replacement Provision for the year ending December 31, 2010
and Liability at December 31, 2009

<u>Description</u>	<u>Est. Useful Life</u>	<u>Est. Rem. Life</u>	<u>Curr. Repl. Cost</u>	<u>Year Rplc. Prov.</u>	<u>Est. Liab. 12/31/2009</u>
Cabana					
Awning	10	7	4,000	400	1,200
Bulletin Boards (4)	10	1	5,000	500	4,500
Cabinets / Walls	30	0	30,000	1,000	30,000
Painting	5	0	6,000	1,200	6,000
Roofing	20	0	5,000	250	5,000
Total Cabana			50,000	3,350	46,700
Pools + Other					
Benches, concrete	10	1	6,608	661	5,947
Bleachers	15	1	10,000	667	9,333
Brick BBQ	15	5	3,200	213	2,133
Chlorinator controller, pool # 1 & 2	10	1	8,162	816	7,346
Coping, pool # 1	20	2	5,796	290	5,216
Coping, pool # 2	20	3	11,593	580	9,854
Covers, pool # 1	5	5	3,600	720	0
Covers, pool # 2	5	2	4,750	950	2,850
Deck pool # 1	40	25	60,000	1,500	22,500
Deck pool # 2	40	10	46,371	1,159	34,778
Diving board platform	20	17	8,000	400	1,200
Diving board, pool # 2	10	7	3,000	300	900
Fencing	10	1	10,000	1,000	9,000
Heater, gas # 1	10	2	5,250	525	4,200
Heater, gas # 2	10	2	14,910	1,491	11,928
Landscaping/Behind Diving Board	15	1	20,000	1,333	18,667
Landscaping/Main Lawn	15	1	10,000	667	9,333
Lighting, pole	15	1	11,593	773	10,820
Parking lot resurfacing	10	3	12,172	1,217	8,520
Play structure	10	3	8,347	835	5,843
Pool Cover Reel	15	14	5,000	333	333
Pump 7.5 hp pool # 2	10	2	9,116	912	7,293
Pump, 5 hp pool # 1	10	1	5,300	530	4,770
Phase Convertor pool #2	8	0	1,000	125	1,000
Replaster, pool # 1(Lap Pool)	20	16	25,000	1,250	5,000
Replaster, pool # 2 (Meter Pool)	20	15	54,000	2,700	13,500
Sand Filters, pool # 1	10	3	5,300	530	3,710
Sand Filters, pool # 2	10	3	7,526	753	5,268
Shower	20	13	8,000	400	2,800
Skimmer valves, pool # 2	15	15	18,000	1,200	0
Solar Panels - Hot Water	20	19	7,000	350	350
Solar Panels & pumps	15	7	28,000	1,867	14,933
Solar Panels Arbor - Painting	10	7	7,500	750	2250
Toilet Partition / Boys	10	3	1,391	139	974
Toilet Partition / Girls	10	3	2,300	230	1,610
Total Pools + Other			447,785	28,165	244,161
Rounding to the next \$1,000				485	139
Estimated yearly replacement provision of major components.				32,000	
Estimated liability for repair and replacement of major components at December 31, 2009					291,000
Estimated replacement fund cash reserves					235,000
Excess of estimated major component liability over estimated cash reserve at December 31, 2009					56,000
Estimated major component repair and replacement provision for the year ending December 31, 2010					47,000