

**Campolindo Homeowners Association**  
**2008 Budget**

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**Revenues**

Dues	
Units	401
Per Unit	385
Total Dues	154,385
Late Charges	100
Interest	5,500
Guest/Party/Rental Income	6,500
Document Income + Other	400
Total Revenues	166,885

**Expenses**

Payroll	39,760
Payroll Taxes & Insurance	7,185
Insurance	22,125
Utilities	13,450
Office	2,500
Audit + Legal	3,500
Buildings + Grounds	14,500
Pool Maintenance	14,800
Taxes + Etc.	4,000
Social Events	1,500
Directory	
Total Expenditures	123,320
Cash From Operations	43,565
Capital Projects / Reserves	45,000
Increase (Decrease) in Operating Cash	-1,435